

# Fiscal Services Division

## Legislative Services Agency

### Fiscal Note

HF 2688 – Livestock Odor Recommendations (LSB 6414 HZ)  
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Fiscal Note Version – New

#### **Description**

House File 2688 establishes an odor study to be conducted by Iowa State University (ISU). The Bill also specifies that ISU will conduct odor mitigation evaluations for producers if funding is available.

#### **Background**

The Legislative Council created the Livestock Odor Study Committee in 2007, with the charge to consider issues relating to odors associated with livestock production. One of the recommendations to the General Assembly included the acceptance of a five-year plan totaling \$22.8 million to study livestock odor technologies. The plan was submitted by ISU, the Department of Agriculture and Land Stewardship (DALs), and the Department of Natural Resources (DNR). The study would include Tier 1 projects that have been previously tested, Tier 2 projects that have not been tested as frequently, and emerging technologies that have limited results.

#### **Assumptions**

- The Board of Regents estimates the Study will require 27.00 FTE positions for a total cost of \$1.8 million for FY 2009 and \$1.9 million for FY 2010.
- The Board of Regents estimates the cost of equipment, supplies, and travel at \$2.8 million for FY 2009 and \$4.0 million for FY 2010.
- The Board of Regents cannot estimate the cost to complete the odor mitigation evaluations, as the number of evaluations at Level Two and Level Three are unknown.

#### **Fiscal Impact**

The fiscal impact of HF 2688 is an increase of expenditures at ISU of \$4.5 million for FY 2009 and \$5.9 million for FY 2010. The Board of Regents estimate the total cost of the five-year study to be:

<b>Fiscal Year</b>	<b>Estimated Cost (millions)</b>
FY 2009	\$ 4.5
FY 2010	5.9
FY 2011	4.9
FY 2012	4.1
FY 2013	3.4
<b>Total Cost</b>	<b>\$ 22.8</b>

#### **Sources**

Board of Regents  
Department of Agriculture and Land Stewardship  
Department of Natural Resources

/s/ Holly M. Lyons

April 15, 2008

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.